

International Costumers Guild Surplus & Loss Budget vs. Actual January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4010 · Advertising Revenues	352.50	60.00	292.50
4020 · Membership Dues	1,580.00	3,750.00	-2,170.00
4030 · Miscellaneous Revenues	38.59		
Total 4000 · Earned Revenues	1,971.09	3,810.00	-1,838.91
4510 · Contributed Support			
4511 · Archives	100.00		
4515 · General Funds	5.00		
Total 4510 · Contributed Support	105.00		
Total Income	2,076.09	3,810.00	-1,733.91
Expense			
5000 · Business Expenses			
5020 · Awards	114.60	60.00	54.60
5070 · Web Site	44.95	71.04	-26.09
Total 5000 · Business Expenses	159.55	131.04	28.51
5200 · Non-Personal Expenses			
5210 · Printing and Reproduction	1,864.86	2,259.96	-395.10
5220 · Postage and Delivery	851.76	1,140.00	-288.24
5230 · Supplies	110.20	45.48	64.72
5250 · Licenses and Permits	-64.78		
Total 5200 · Non-Personal Expenses	2,762.04	3,445.44	-683.40
Total Expense	2,921.59	3,576.48	-654.89
Net Income	<u>-845.50</u>	<u>233.52</u>	<u>-1,079.02</u>