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Cash Basis

**International Costumers' Guild**  
**Surplus & Loss Budget vs. Actual 2005**  
January through December 2005

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	Jan - Dec 05	Budget	\$ Over Budget
<b>Income</b>			
<b>4000 · Earned Revenues</b>			
4010 · Advertising Revenues	255.00		
4020 · Membership Dues			
4021 · General Funds Dues	4,406.00		
<b>Total 4020 · Membership Dues</b>	4,406.00		
<b>Total 4000 · Earned Revenues</b>	4,661.00		
<b>Total Income</b>	4,661.00		
<b>Expense</b>			
<b>5000 · General Business Expenses</b>			
5010 · Awards	52.00		
5030 · Bank Fees	1.80		
<b>Total 5000 · General Business Expenses</b>	53.80		
<b>5200 · Newsletter</b>			
5210 · Printing and Reproduction	1,658.12		
5220 · Postage and Delivery	834.53		
5230 · Supplies	56.75		
5250 · Licenses and Permits	150.00		
5200 · Newsletter - Other	656.15		
<b>Total 5200 · Newsletter</b>	3,355.55		
<b>Total Expense</b>	3,409.35		
<b>Net Income</b>	<u>1,251.65</u>		